

**FY25 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Building Structure	\$1,020,000							\$1,020,000
Envelope	\$2,970,000	\$780,000				\$100,000		\$3,850,000
Roof	\$4,168,000	\$2,148,000		\$150,000				\$6,466,000
Windows			\$372,113					\$372,113
Electrical	\$1,725,000	\$380,000				\$50,000	\$300,000	\$2,455,000
Elevator & Lifts	\$1,250,000	\$700,000						\$1,950,000
Fire Protection	\$1,500,000	\$1,200,000						\$2,700,000
Mechanical Systems	\$4,730,000	\$3,300,000		\$350,000	\$760,000	\$500,000	\$300,000	\$9,940,000
Plumbing	\$2,400,000	\$470,000		\$130,000			\$188,956	\$3,188,956
Interior Construction Academic	\$2,477,411	\$700,000	\$240,000			\$280,000		\$3,697,411
Classrooms	\$1,250,000	\$690,935				\$241,785	\$150,000	\$2,332,720
Hardscape	\$2,288,000	\$765,000		\$54,250	\$192,831		\$100,000	\$3,400,081
Site Lighting		\$500,000						\$500,000
Steam Production/Distribution	\$490,000							\$490,000
Stormwater	\$1,300,000							\$1,300,000
Water Utilities including Chilled	\$525,000	\$300,000						\$825,000
Electricity Production/Distribution		\$2,500,000					\$75,000	\$2,575,000
Existing Building Commissioning	\$400,000	\$450,000	\$50,000	\$50,000	\$120,000	\$100,000		\$1,170,000
<b>Totals by Campus</b>	<b>\$28,493,411</b>	<b>\$14,883,935</b>	<b>\$662,113</b>	<b>\$734,250</b>	<b>\$1,072,831</b>	<b>\$1,271,785</b>	<b>\$1,113,956</b>	<b>\$48,232,281</b>

**FY24 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Building Structure	\$75,000	\$550,000						\$625,000
Envelope	\$5,710,000	\$650,000				\$450,000	\$110,000	\$6,920,000
Roof	\$2,500,000	\$1,500,000						\$4,000,000
Windows	\$900,000	\$800,000						\$1,700,000
Electrical	\$4,505,000	\$900,000	\$235,000		\$175,000		\$150,000	\$5,965,000
Elevator & Lifts	\$443,000	\$910,000						\$1,353,000
Fire Protection	\$2,200,000				\$75,000			\$2,275,000
Mechanical Systems	\$975,000	\$2,868,500	\$40,000	\$280,000	\$550,000			\$4,713,500
Plumbing	\$200,000	\$425,000			\$255,831			\$880,831
Interior Construction Academic	\$2,930,410	\$1,855,435	\$126,113	\$459,250		\$452,784	\$187,956	\$6,011,948
Classrooms	\$1,285,001	\$1,815,000	\$220,000			\$222,000	\$250,000	\$3,792,001
Hardscape	\$1,200,000	\$465,000				\$100,000	\$400,000	\$2,165,000
Site Lighting	\$450,000							\$450,000
Steam Production/Distribution	\$710,000							\$710,000
Stormwater	\$1,000,000	\$250,000						\$1,250,000
Water Utilities including Chilled	\$780,000	\$1,275,000						\$2,055,000
Electricity Production/Distribution	\$1,720,000	\$450,000						\$2,170,000
Existing Building Commissioning		\$450,000						\$450,000
<b>Totals by Campus</b>	<b>\$27,583,411</b>	<b>\$15,163,935</b>	<b>\$621,113</b>	<b>\$739,250</b>	<b>\$1,055,831</b>	<b>\$1,224,784</b>	<b>\$1,097,956</b>	<b>\$47,486,280</b>

**FY23 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Envelope	\$600,000	\$350,000				\$200,000		\$1,150,000
Roof	\$2,350,000	\$2,450,000				\$100,000		\$4,900,000
Windows	\$130,000	\$600,000		\$250,000				\$980,000
Electrical	\$4,330,000	\$450,000			\$414,709			\$5,194,709
Elevator & Lifts	\$630,000	\$1,100,000				\$520,000		\$2,250,000
Fire Protection	\$250,000	\$1,900,000	\$355,000					\$2,505,000
Mechanical Systems	\$6,666,163	\$2,750,000	\$90,603	\$177,208	\$200,000		\$380,000	\$10,263,974
Plumbing	\$1,000,000	\$650,000						\$1,650,000
Interior Construction	\$2,470,000				\$310,000	\$156,017	\$100,000	\$3,036,017
Classrooms	\$750,000	\$600,000	\$120,000					\$1,470,000
Building Structure							\$150,000	\$150,000
Electricity Production/Distribution	\$2,000,000	\$300,000						\$2,300,000
Hardscape	\$700,000	\$500,000		\$200,000	\$50,000		\$100,000	\$1,550,000
Landscape	\$100,000	\$300,000						\$400,000
Site Lighting		\$300,000				\$100,000	\$259,934	\$659,934
Steam Production/Distribution	\$550,000							\$550,000
Utilities	\$650,000	\$1,991,464						\$2,641,464
Retro-Commissioning	\$440,000	\$220,000						\$660,000
<b>Totals by Campus</b>	<b>\$23,616,163</b>	<b>\$14,461,464</b>	<b>\$565,603</b>	<b>\$627,208</b>	<b>\$974,709</b>	<b>\$1,076,017</b>	<b>\$989,934</b>	<b>\$42,311,098</b>

**FY22 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Envelope	\$2,181,736	\$2,550,000						\$4,731,736
Roof	\$3,832,303	\$2,750,000				\$350,000		\$6,932,303
Windows	\$2,791,614	\$1,650,000						\$4,441,614
Electrical	\$2,693,511	\$1,150,000			\$125,000			\$3,968,511
Elevator & Lifts	\$1,288,000	\$950,000	\$300,000			\$287,121		\$2,825,121
Fire Protection	\$1,350,000	\$1,200,000						\$2,550,000
Mechanical Systems	\$2,585,963	\$850,000		\$85,000	\$275,000	\$200,000	\$350,000	\$4,345,963
Plumbing	\$1,035,000	\$200,000	\$250,000		\$235,000	\$239,733		\$1,959,733
Interior Construction	\$40,000				\$200,000			\$240,000
Classrooms	\$500,000	\$600,000		\$250,000			\$100,000	\$1,450,000
Telecommunications	\$30,000							\$30,000
Building Structure	\$100,000							\$100,000
Foundation							\$75,000	\$75,000
Chilled Water Production/Distribution	\$30,000							\$30,000
Electricity Production/Distribution	\$700,000	\$950,000						\$1,650,000
Hardscape	\$781,036	\$400,000		\$200,000	\$60,000		\$250,000	\$1,691,036
Landscape	\$100,000	\$300,000						\$400,000
Site Lighting	\$42,000	\$750,000					\$200,000	\$992,000
Steam Production/Distribution	\$800,000							\$800,000
Stormwater	\$825,000							\$825,000
Water Utilities	\$400,000	\$250,000						\$650,000
Emergency	\$380,000	\$351,464	\$55,603	\$124,208	\$86,709	\$44,163	\$92,934	\$1,135,081
<b>Totals by Campus</b>	<b>\$22,486,163</b>	<b>\$14,901,464</b>	<b>\$605,603</b>	<b>\$659,208</b>	<b>\$981,709</b>	<b>\$1,121,017</b>	<b>\$1,067,934</b>	<b>\$41,823,098</b>

**FY21 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Envelope	\$646,000	\$1,300,000		\$20,000			\$100,000	\$2,066,000
Roof	\$3,760,000							\$3,760,000
Windows	\$600,000	\$200,000		\$250,000				\$1,050,000
Electrical	\$2,865,302	\$250,000				\$143,000		\$3,258,302
Elevator & Lifts	\$2,100,000	\$1,300,000	\$110,000					\$3,510,000
Fire Protection	\$1,477,500	\$3,450,000						\$4,927,500
Mechanical Systems	\$1,747,000	\$3,450,000			\$300,000		\$100,000	\$5,597,000
Plumbing	\$975,000	\$500,000			\$100,000			\$1,575,000
Interior Construction			\$150,000	\$250,000			\$325,000	\$725,000
Classrooms		\$550,000				\$230,000		\$780,000
Telecommunications	\$120,000							\$120,000
Building Structure	\$280,000							\$280,000
Chilled Water Production/Distribution	\$250,000							\$250,000
Electricity Production/Distribution	\$140,000	\$2,500,000						\$2,640,000
Equipment			\$35,000		\$235,000			\$270,000
Hardscape	\$1,432,000	\$350,000	\$150,000			\$650,000	\$200,000	\$2,782,000
Landscape	\$1,070,000	\$250,000						\$1,320,000
Sewer	\$100,000	\$150,000						\$250,000
Site Lighting	\$670,000							\$670,000
Steam Production/Distribution	\$2,365,000							\$2,365,000
Stormwater	\$120,000							\$120,000
Water Utilities	\$200,000							\$200,000
Utilities	\$360,000		\$125,000		\$255,000		\$250,000	\$990,000
Emergency	\$372,050	\$811,010	\$59,978	\$115,908	\$100,999	\$104,492	\$103,034	\$1,667,471
<b>Totals by Campus</b>	<b>\$21,649,852</b>	<b>\$15,061,010</b>	<b>\$629,978</b>	<b>\$635,908</b>	<b>\$990,999</b>	<b>\$1,127,492</b>	<b>\$1,078,034</b>	<b>\$41,173,273</b>

**FY20 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Envelope	\$1,903,000	\$1,200,000		\$195,000	\$75,000			\$3,373,000
Roof	\$320,000	\$320,000						\$640,000
Windows	\$731,000	\$1,800,000						\$2,531,000
Electrical	\$4,043,163		\$158,000					\$4,201,163
Elevator & Lifts	\$1,050,000	\$600,000			\$350,000		\$175,000	\$2,175,000
Fire Protection	\$1,575,000	\$2,000,000	\$260,000			\$400,000		\$4,235,000
Mechanical Systems	\$748,000	\$4,000,000		\$400,000			\$400,000	\$5,548,000
Plumbing	\$1,166,000	\$500,000			\$180,000			\$1,846,000
Interior Construction	\$565,000		\$85,000			\$550,000	\$125,000	\$1,325,000
Classrooms	\$850,000	\$400,000	\$65,000		\$100,000			\$1,415,000
Telecommunications	\$220,000							\$220,000
Building Structure	\$1,400,000				\$100,000		\$50,000	\$1,550,000
Facility Condition Assessment		\$300,000				\$51,000		\$351,000
Chilled Water Production/Distribution	\$285,000							\$285,000
Electricity Production/Distribution	\$595,000	\$1,000,000						\$1,595,000
Hardscape	\$1,921,000	\$950,000			\$100,000		\$250,000	\$3,221,000
Landscape	\$100,000	\$400,000						\$500,000
Sewer Utilities		\$150,000						\$150,000
Site Lighting	\$600,000	\$600,000						\$1,200,000
Steam Production/Distribution	\$1,950,000							\$1,950,000
Stormwater Utilities	\$75,000							\$75,000
Water Utilities	\$30,000							\$30,000
Utilities	\$510,000	\$250,000						\$760,000
Emergency	\$1,050,000	\$850,464	\$55,603	\$50,208	\$83,709	\$142,017	\$92,934	\$2,324,935
<b>Totals by Campus</b>	<b>\$21,687,163</b>	<b>\$15,320,464</b>	<b>\$623,603</b>	<b>\$645,208</b>	<b>\$988,709</b>	<b>\$1,143,017</b>	<b>\$1,092,934</b>	<b>\$41,501,098</b>

### FY19 Indiana University Repair and Rehabilitation Summary

Categories	IUB	IUPUI	IUE	IUK	IUN	IUSB	IUS	Subtotal by Category
Envelope	\$345,000	\$3,701,500	\$29,000	\$44,500	\$228,000	\$773,324	\$263,000	\$5,384,324
Roof	\$3,124,000	\$600,000	\$0	\$475,000	\$275,000	\$0	\$450,000	\$4,924,000
Windows	\$743,082	\$0	\$0	\$0	\$30,000	\$0	\$0	\$773,082
Electrical	\$1,787,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$2,187,000
Elevator & Lifts	\$1,290,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$1,890,000
Fire Protection	\$1,275,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$2,175,000
Mechanical Systems	\$4,892,500	\$3,275,000	\$20,000	\$0	\$75,000	\$150,000	\$0	\$8,412,500
Plumbing	\$325,000	\$400,000	\$105,000	\$0	\$100,000	\$60,000	\$0	\$990,000
Interior Construction	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
Classrooms	\$1,227,300	\$386,582	\$299,115	\$52,260	\$80,000	\$40,000	\$252,923	\$2,338,180
Chilled Water Production/Distribution	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$235,000
Electricity Production/Distribution	\$900,000	\$1,825,000	\$0	\$0	\$25,000	\$0	\$0	\$2,750,000
Hardscape	\$1,308,000	\$1,200,000	\$95,000	\$0	\$0	\$0	\$0	\$2,603,000
Landscape	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Sewer Utilities	\$50,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Steam Production/Distribution	\$1,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720,000
Water Utilities	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Emergency	\$1,000,000	\$800,000	\$50,000	\$50,000	\$82,617	\$100,000	\$100,000	\$2,182,617
<b>Totals by Campus</b>	<b>\$21,321,882</b>	<b>\$14,363,082</b>	<b>\$598,115</b>	<b>\$621,760</b>	<b>\$895,617</b>	<b>\$1,123,324</b>	<b>\$1,065,923</b>	<b>\$39,989,703</b>

### FY18 Indiana University Repair and Rehabilitation Summary

Categories	IUB	IUPUI	IUE	IUK	IUN	IUSB	IUS	Subtotal by Category
Envelope	\$1,108,586	\$2,753,000	\$234,896	\$0	\$0	\$0	\$0	\$4,096,482
Roof	\$1,400,000	\$0	\$0	\$0	\$0	\$350,000	\$450,000	\$2,200,000
Windows	\$920,000	\$500,000	\$0	\$0	\$50,000	\$0	\$0	\$1,470,000
Electrical	\$1,441,550	\$0	\$0	\$0	\$0	\$200,000	\$0	\$1,641,550
Elevator & Lifts	\$0	\$711,000	\$0	\$0	\$0	\$0	\$0	\$711,000
Fire Protection	\$790,000	\$0	\$0	\$0	\$0	\$0	\$0	\$790,000
Mechanical Systems	\$3,979,586	\$4,100,000	\$131,000	\$500,000	\$70,000	\$165,000	\$143,800	\$9,089,386
Plumbing	\$405,000	\$1,450,000	\$80,000	\$0	\$0	\$250,000	\$300,000	\$2,485,000
Interior Construction	\$780,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000
Classrooms	\$1,190,000	\$500,000	\$72,000	\$50,000	\$0	\$30,000	\$97,337	\$1,939,337
Chilled Water Production/Distribution	\$722,000	\$0	\$0	\$0	\$0	\$0	\$0	\$722,000
Electricity Production/Distribution	\$755,000	\$1,150,000	\$0	\$0	\$20,000	\$0	\$0	\$1,925,000
Hardscape	\$1,025,000	\$1,047,000	\$0	\$0	\$598,637	\$0	\$0	\$2,670,637
Landscape	\$1,480,000	\$300,000	\$0	\$0	\$110,000	\$0	\$0	\$1,890,000
Sewer Utilities	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Steam Production/Distribution	\$2,725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,725,000
Stormwater Utilities	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Water Utilities	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Emergency	\$1,000,000	\$863,303	\$60,719	\$40,259	\$90,000	\$154,924	\$110,126	\$2,319,331
<b>Totals by Campus</b>	<b>\$21,271,722</b>	<b>\$14,274,303</b>	<b>\$578,615</b>	<b>\$590,259</b>	<b>\$938,637</b>	<b>\$1,149,924</b>	<b>\$1,101,263</b>	<b>\$39,904,723</b>



**FY17 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Envelope	\$880,000	\$800,000	\$0	\$0	\$0	\$0	\$0	1,680,000
Roof	\$960,000	\$2,800,000	\$0	\$0	\$0	\$0	\$0	3,760,000
Windows	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	400,000
Electrical	\$1,320,000	\$0	\$0	\$0	\$0	\$175,000	\$0	1,495,000
Elevator & Lifts	\$1,227,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	2,427,000
Fire Protection	\$1,650,000	\$800,000	\$0	\$0	\$0	\$0	\$0	2,450,000
Mechanical Systems	\$1,820,000	\$1,850,000	\$0	\$100,000	\$0	\$480,000	\$450,000	4,700,000
Plumbing	\$952,000	\$0	\$0	\$0	\$0	\$0	\$0	952,000
Interior Construction	\$1,988,000	\$400,000	\$320,000	\$200,000	\$400,000	\$0	\$0	3,308,000
Classrooms	\$500,000	\$700,000	\$0	\$0	\$0	\$0	\$0	1,200,000
Chilled Water Production/Distribution	\$1,672,000	\$200,000	\$0	\$0	\$0	\$0	\$0	1,872,000
Electricity Production/Distribution	\$555,000	\$600,000	\$0	\$0	\$0	\$0	\$0	1,155,000
Hardscape	\$2,395,000	\$1,200,000	\$177,950	\$0	\$400,000	\$300,000	\$260,000	4,732,950
Landscape	\$130,000	\$260,000	\$0	\$0	\$0	\$0	\$150,000	540,000
Sewer Utilities	\$240,000	\$100,000	\$0	\$0	\$0	\$0	\$0	340,000
Steam Production/Distribution	\$1,800,000	\$2,435,000	\$0	\$0	\$0	\$0	\$0	4,235,000
Stormwater Utilities	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	275,000
Water Utilities	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	170,000
Facility Condition Assessment/Systems	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	675,000
Emergency	\$1,500,000	\$270,000	\$50,000	\$50,000	\$90,000	\$110,000	\$100,000	2,170,000
<b>Totals by Campus</b>	<b>\$20,909,000</b>	<b>\$13,615,000</b>	<b>\$547,950</b>	<b>\$550,000</b>	<b>\$890,000</b>	<b>\$1,065,000</b>	<b>\$960,000</b>	<b>\$38,536,950</b>

**FY16 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Envelope	\$1,536,000	\$1,350,000	\$60,000	\$0	\$0	\$0	\$0	\$2,946,000
Roof	\$1,039,000	\$2,700,000	\$0	\$650,000	\$50,000	\$0	\$0	\$4,439,000
Windows	\$350,000	\$0	\$0	\$0	\$0	\$0	\$555,000	\$905,000
Finishes	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Interior Construction	\$1,518,000	\$600,000	\$35,000	\$0	\$100,000	\$0	\$0	\$2,253,000
Stairs	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000
Electrical	\$2,223,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$2,273,000
Elevator & Lifts	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Fire Protection	\$700,000	\$200,000	\$0	\$0	\$100,000	\$0	\$0	\$1,000,000
Mechanical Systems	\$2,417,000	\$4,880,000	\$100,000	\$0	\$200,000	\$1,300,000	\$175,000	\$9,072,000
Plumbing	\$197,000	\$300,000	\$0	\$0	\$0	\$0	\$270,000	\$767,000
Telecommunications	\$100,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Chilled Water Production/Distribution	\$245,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$745,000
Electricity Distribution	\$1,200,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Hardscape Repair	\$2,205,000	\$1,200,000	\$375,000	\$0	\$100,000	\$0	\$100,000	\$3,980,000
Landscape Repair	\$150,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Security	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Sewer Utilities	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Site Lighting	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000
Steam Production/Distribution	\$3,123,436	\$200,000	\$0	\$0	\$0	\$0	\$0	\$3,323,436
Stormwater Utilities	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Utilities	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Water Utilities	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
Unclassified	\$1,500,000	\$300,000	\$0	\$0	\$150,000	\$0	\$0	\$1,950,000
<b>Totals by Campus</b>	<b>\$20,001,436</b>	<b>\$13,465,000</b>	<b>\$570,000</b>	<b>\$650,000</b>	<b>\$1,200,000</b>	<b>\$1,350,000</b>	<b>\$1,100,000</b>	<b>\$38,336,436</b>

**FY15 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Envelope	\$1,870,000	\$1,885,000	\$0	\$140,000	\$0	\$150,000	\$120,000	\$4,165,000
Roof	\$2,762,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$4,562,000
Structure	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Finishes	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Interior Construction	\$961,000	\$600,000	\$0	\$0	\$500,000	\$225,000	\$0	\$2,286,000
Stairs	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
Electrical	\$2,578,000	\$1,000,000	\$0	\$350,000	\$175,000	\$0	\$0	\$4,103,000
Elevator & Lifts	\$1,646,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,846,000
Fire Protection	\$365,000	\$350,000	\$0	\$0	\$165,000	\$0	\$0	\$880,000
Mechanical Systems	\$2,408,000	\$5,135,000	\$0	\$0	\$0	\$500,000	\$980,000	\$9,023,000
Plumbing	\$287,000	\$900,000	\$0	\$0	\$0	\$150,000	\$0	\$1,337,000
Telecommunications	\$200,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Electricity Distribution	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$725,000
Hardscape Repair	\$1,020,000	\$500,000	\$0	\$0	\$125,000	\$0	\$0	\$1,645,000
Landscape Repair	\$50,000	\$0	\$284,076	\$0	\$0	\$0	\$0	\$334,076
Security Systems Repair	\$0	\$0	\$80,000	\$0	\$0	\$40,000	\$0	\$120,000
Sewer Utilities	\$445,000	\$0	\$0	\$0	\$0	\$0	\$0	\$445,000
Site Lighting	\$50,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Steam Production/Distribution	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Stormwater Utilities	\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$515,000
Water Utilities	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
Unclassified	\$1,425,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$1,525,000
<b>Totals by Campus</b>	<b>\$17,692,000</b>	<b>\$13,245,000</b>	<b>\$529,076</b>	<b>\$490,000</b>	<b>\$1,065,000</b>	<b>\$1,075,000</b>	<b>\$1,100,000</b>	<b>\$35,196,076</b>

### FY14 Indiana University Repair and Rehabilitation Summary

Categories	IUB	IUPUI	IUE	IUK	IUN	IUSB	IUS	Subtotal by Category
Structure	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Envelope	\$1,691,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$2,391,000
Roof	\$5,530,000	\$900,000	\$0	\$153,000	\$0	\$0	\$0	\$6,583,000
Interior Construction	\$2,625,000	\$2,250,000	\$0	\$0	\$600,000	\$250,000	\$0	\$5,725,000
Finishes	\$129,000	\$520,000	\$0	\$0	\$0	\$0	\$0	\$649,000
Elevator & Lifts	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$400,000
Plumbing	\$601,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$801,000
HVAC	\$6,592,000	\$3,640,000	\$0	\$400,000	\$0	\$300,000	\$1,500,000	\$12,432,000
Fire Protection	\$500,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Electrical	\$1,597,000	\$750,000	\$77,000	\$0	\$0	\$200,000	\$0	\$2,624,000
Telecommunications	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Emergency Maintenance	\$500,000	\$1,500,000	\$0	\$0	\$0	\$150,000	\$0	\$2,150,000
Site Improvements	\$5,775,000	\$1,350,000	\$463,000	\$0	\$0	\$0	\$0	\$7,588,000
Utilities	\$350,000	\$200,000	\$0	\$0	\$400,000	\$0	\$0	\$950,000
Steam/Chilled Water Distribution	\$340,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$940,000
Electricity Production/Distribution	\$450,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$550,000
<b>Totals by Campus</b>	<b>26,705,000</b>	<b>13,260,000</b>	<b>540,000</b>	<b>553,000</b>	<b>1,000,000</b>	<b>1,100,000</b>	<b>1,500,000</b>	<b>44,658,000</b>

**FY13 Indiana University Repair and Rehabilitation Summary**

<b>Categories</b>	<b>IUB</b>	<b>IUPUI</b>	<b>IUE</b>	<b>IUK</b>	<b>IUN</b>	<b>IUSB</b>	<b>IUS</b>	<b>Subtotal by Category</b>
Building Envelope/Interiors	\$5,316,600	\$2,665,439	\$0	\$0	\$60,000	\$100,000	\$20,000	\$8,162,039
Code	\$5,535,000	\$172,662	\$0	\$0	\$42,760	\$300,000	\$210,000	\$6,260,422
Electrical/Distribution	\$3,548,000	\$1,150,000	\$0	\$97,500	\$150,000	\$0	\$370,000	\$5,315,500
Elevator	\$1,353,000	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$1,753,000
Emergencies	\$1,509,000	\$402,375	\$0	\$0	\$0	\$0	\$100,000	\$2,011,375
Mechanical	\$1,810,000	\$3,284,524	\$300,000	\$129,500	\$247,240	\$100,000	\$0	\$5,871,264
Roof	\$5,739,000	\$525,000	\$0	\$0	\$0	\$0	\$0	\$6,264,000
Site	\$3,563,300	\$0	\$0	\$73,000	\$0	\$0	\$0	\$3,636,300
Steam/Chilled Distribution	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Water/Sewer	\$226,100	\$200,000	\$0	\$0	\$0	\$0	\$0	\$426,100
<b>Totals by Campus</b>	<b>\$28,800,000</b>	<b>\$8,600,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$500,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$39,900,000</b>